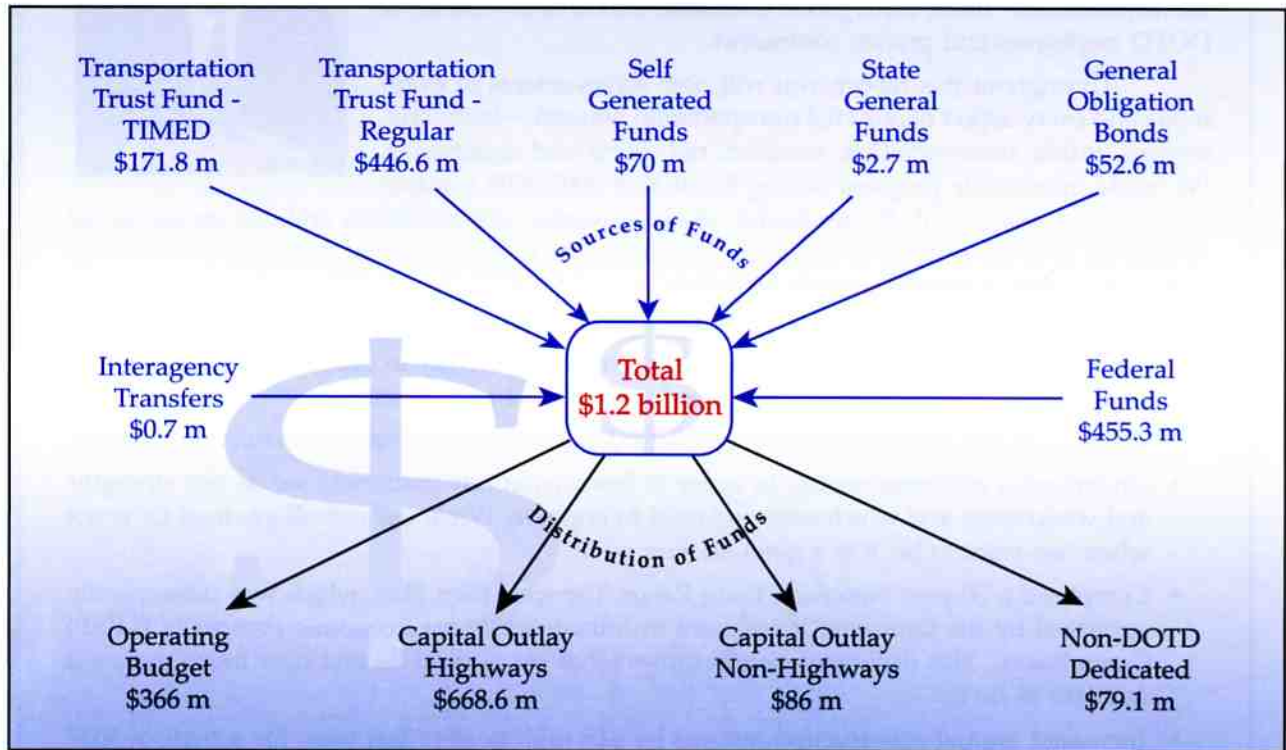


Funding Snapshot 2002-2003



| | |
|--------------------|-----------|
| Districts/CCCD | \$236.8 m |
| Highways | \$78.5 m |
| Mgmt/Finance | \$25.0 m |
| Planning/Program | \$11.7 m |
| Public Trans | \$6.6 m |
| Water Resources | \$4.5 m |
| /Intermodal | |
| Secretary's Office | \$1.4 m |
| Aviation | \$1.5 m |



| | | |
|-----------------|-----------|---|
| Preservation | \$204.3 m | <i>(Roads & Bridges)</i> |
| Capacity | \$216.5 m | <i>(Regular Program & TIMED)</i> |
| DEMO, Urban | \$59.0 m | Enhancement |
| Operations | \$17.9 m | <i>(ITS, traffic control, rest areas, weigh stations)</i> |
| Safety | \$38.9 m | |
| Preconstruction | \$132 m | <i>(R/W, utilities, design)</i> |



| | | |
|--------------------|----------|--|
| Aviation | \$5.0 m | <i>(Includes \$1.0m Bonds)</i> |
| Flood Control | \$10.0 m | |
| Port Program | \$20.0 m | |
| Public Imp (Bonds) | \$30.1 m | |
| Damage Reimburse/ | \$10.8 m | Insurance/CCCD |
| Other | \$10.1 m | <i>(Ferries & DOTD Facilities)</i> |



| | |
|-------------------|----------|
| State Police | \$39.9 m |
| Parish Trans Fund | \$39.2 m |